

Chart B
2010 Land Program Revenue Funding Projection

Monthly Receipts	FY08 Revenue	FY09 Revenue	FY10 Revenue
July	\$235,096	\$207,380	\$238,306
August	\$267,894	\$183,798	\$201,328
September	\$198,401	\$178,164	\$184,118
October	\$229,267	\$190,569	\$190,557
November	\$193,314	\$138,327	\$180,387
December	\$169,006	\$142,108	\$198,450
January	\$203,837	\$190,380	
February	\$201,463	\$232,856	
March	\$235,226	\$251,116	
April	\$248,056	\$258,420	
May	\$230,688	\$255,052	
June	\$217,986	\$279,948	
Total	\$2,630,234	\$2,508,118	\$1,193,146

FY 10 Approved Budget

Projected Deed Recording Fee Revenue*

WLP Grants**

Comp Planning Grants

Administration

Income
\$2,651,824

Expenditures

\$1,059,552

\$522,149

\$197,000

*Based on funds received through December

**Amount need to fund BB up to \$50,000 and T&E Grants

1-Oct-09

Register of deeds revenue retained fees

State Fiscal Year 2009 (July 08 - June 09)

**Retained FY 09
(minus add'l \$1
for internet**

County	purposes) 50k - Amount Retained	50k - Amount Retained
Adams	\$29,552	\$20,448
Ashland	\$14,308	\$35,692
Barron	\$44,676	\$5,324
Bayfield	\$22,960	\$27,040
Brown	\$211,952	not eligible
Buffalo	\$13,420	\$36,580
Burnett	\$22,224	\$27,776
Calumet	\$48,624	\$1,376
Chippewa	\$62,088	not eligible
Clark	\$30,272	\$19,728
Columbia	\$60,176	not eligible
Crawford	\$13,228	\$36,772
Dane	\$480,648	not eligible
Dodge	\$71,964	not eligible
Door	\$42,608	\$7,392
Douglas	\$36,480	\$13,520
Dunn	\$37,276	\$12,724
Eau Claire	\$80,220	not eligible
Florence	\$7,032	\$42,968
Fond du Lac	\$88,384	not eligible
Forest	\$11,524	\$38,476
Grant	\$40,492	\$9,508
Green	\$40,064	\$9,936
Green Lake	\$20,532	\$29,468
Iowa	\$24,584	\$25,416
Iron	\$8,136	\$41,864
Jackson	\$20,224	\$29,776
Jefferson	\$77,860	not eligible
Juneau	\$27,548	\$22,452
Kenosha	\$125,856	not eligible
Kewaunee	\$19,976	\$30,024
La Crosse	\$98,072	not eligible
Lafayette	\$17,992	\$32,008
Langlade	\$19,172	\$30,828
Lincoln	\$29,484	\$20,516
Manitowoc	\$70,028	not eligible
Marathon	\$126,380	not eligible
Marinette	\$45,496	\$4,504
Marquette	\$17,960	\$32,040
Menominee	\$2,208	\$47,792
Milwaukee	\$549,592	not eligible
Monroe	\$42,560	\$7,440
Oconto	\$41,328	\$8,672

**Retained FY 09
(minus add'l \$1
for internet**

County	purposes) 50k - Amount Retained	
Oneida	\$54,860	not eligible
Outagamie	\$157,772	not eligible
Ozaukee	\$81,668	not eligible
Pepin	\$8,372	\$41,628
Pierce	\$33,352	\$16,648
Polk	\$55,544	not eligible
Portage	\$44,940	\$5,060
Price	\$16,204	\$33,796
Racine	\$158,304	not eligible
Richland	\$15,600	\$34,400
Rock	\$129,448	not eligible
Rusk	\$16,144	\$33,856
Sauk	\$98,896	not eligible
Sawyer	\$27,120	\$22,880
Shawano	\$39,456	\$10,544
Sheboygan	\$101,192	not eligible
St. Croix	\$85,404	not eligible
Taylor	\$19,424	\$30,576
Trempealeau	\$28,496	\$21,504
Vernon	\$29,064	\$20,936
Vilas	\$38,832	\$11,168
Walworth	\$106,772	not eligible
Washburn	\$23,912	\$26,088
Washington	\$120,900	not eligible
Waukesha	\$356,808	not eligible
Waupaca	\$50,468	not eligible
Waushara	\$29,192	\$20,808
Winnebago	\$138,632	not eligible
Wood	\$59,532	not eligible